

Rock Ridge PTO Budget

	Proposed Budget 2020-2021	Additional Budget Items	Actual January 2021	Actual April 2021	Actual EOY 2021
Admin	\$200				
Event Decor	\$100				
Photo Booth	\$100				
Meet and Greet	\$100				
Welcome Back Coffee Cart	\$400				
Welcome Back to School BBQ	\$2,000				
Welcome Committee & BooHoo Breakfast	\$300				
Rock Ridge Run	\$8,000				
Monster Mash	\$400				
Thanksgiving Meal Donation	\$200				
Kringle Week	\$1,200				
Staff Holiday Party	\$400				
Winter Party Hot Chocolate Bar	\$100				
Conferences (spring/fall)	\$400				
Staff Valentine's Appreciation	\$50				
Silent Auction	\$200				
Chili Cook Off	\$300				
Ice Cream Social	\$200				
Teacher Appreciation Week	\$2,000				
Book Swap	\$100				
Meeting Expenses	\$800				
Spirit Wear	\$4,000				
Credit Card Fees	\$100				
Misc Grant Requests	\$7,000				
Community Project	\$200				
Teacher classroom fund*	\$2,850				

Rock Ridge Run Promise to RRE		\$11,000			
Foundation Assessment		\$900			
	Totals	\$43,600	\$0.00	\$0.00	
*Based on \$75 for 38					